

IGC Budget to 2015

| | Actual 2011 | Budget 2012 | Budget 2013 | Budget 2014 | Budget 2015 |
|---|----------------|----------------|----------------|----------------|----------------|
| Opening Balance of Funds | € 111'799.06 | € 110'519.82 | € 86'027.82 | € 85'127.02 | € 88'260.69 |
| Income: | | | | | |
| 1. Total income | € 33'351.00 | € 36'850.00 | € 37'310.00 | € 41'860.00 | € 37'30.00 |
| 1.1 Championship Income - Sanction Fees | € 30'851.00 | € 35'350.00 | € 35'810.00 | € 40'360.00 | € 35'810.00 |
| 310060 Continental Championships | € 15'690.00 | € 5'250.00 | € 18'000.00 | € 6'750.00 | € 18'000.00 |
| 310050 World Championships | € 5'025.00 | € 16'500.00 | € 5'250.00 | € 20'250.00 | € 5'250.00 |
| 310050 QGP and GP Final | € 800.00 | € 1'000.00 | € 200.00 | € 1'000.00 | € 200.00 |
| WAG | | | | | |
| BHC | | | | | |
| 310070 Ranking System | € 8'566.00 | € 12'000.00 | € 12'360.00 | € 12'360.00 | € 12'360.00 |
| 330010 OLC | € 770.00 | € 600.00 | | | |
| 330000 Protest Fees | | | | | |
| | | | | | |
| 1.2 Sales | € 2'500.00 | € 1'500.00 | € 1'500.00 | € 1'500.00 | € 1'500.00 |
| 375000 FR Certification | € 2'500.00 | € 1'500.00 | € 1'500.00 | € 1'500.00 | € 1'500.00 |
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| 1.3 Miscellaneous Income | | | | | |
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| Expenditure: | | | | | |
| 2. Total Expenses | € 34'630.24 | € 61'342.00 | € 38'210.80 | € 38'726.33 | € 44'53.65 |
| 2.1 Travel and Administration | € 0.00 | € 0.00 | € 0.00 | € 0.00 | € 0.00 |
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| 2.2 Meetings | € 8'852.29 | € 7'300.00 | € 8'200.00 | € 8'733.00 | € 9'300.65 |
| 622100 President's attendance at meetings | € 5'367.38 | € 6'000.00 | € 6'750.00 | € 7'188.75 | € 7'656.02 |
| 622100 Other Officials Attendance at Meetings | € 3'484.91 | € 1'300.00 | € 1'450.00 | € 1'544.25 | € 1'644.63 |
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| 2.3 Stock Purchases | | | | | |
| IGC Stickers | | | | | |
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| 2.4 Championship Expenses | € 22'122.72 | € 24'042.00 | € 28'010.80 | € 27'993.33 | € 33'231.00 |
| 632100 Medals | € 1'733.35 | € 1'152.00 | € 1'900.80 | € 1'393.33 | € 2'299.00 |
| 604000 WADA Doping Test | € 0.00 | € 2'500.00 | | € 2'500.00 | |
| 632200 Officials Expenses WGC and CGC | € 8'069.10 | € 10'890.00 | € 15'920.00 | € 13'200.00 | € 19'360.00 |
| 632300 Officials Expenses GPs | € 2'075.91 | € 5'500.00 | € 6'000.00 | € 6'600.00 | € 7'260.00 |
| 633400 Tracking Expenses | € 10'191.17 | | | | |
| 632000 Officials Uniforms | € 53.19 | € 1'000.00 | € 1'100.00 | € 1'210.00 | € 1'222.00 |
| 650100 Ranking List | € 0.00 | € 3'000.00 | € 3'090.00 | € 3'090.00 | € 3'090.00 |
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| 2.5 Miscellaneous Expenses | € 2'123.57 | € 2'500.00 | € 2'000.00 | € 2'000.00 | € 2'000.00 |
| 632400 GFAC | € 1'353.49 | € 1'500.00 | € 1'000.00 | € 1'000.00 | € 1'000.00 |
| 631000 Sundry | € 770.08 | € 1'000.00 | € 1'000.00 | € 1'000.00 | € 1'000.00 |
| Special Travel | | | | | |
| | | | | | |
| 2.6 Capital Expenditure | € 1'531.66 | € 27'500.00 | € 0.00 | € 0.00 | € 0.00 |
| 650200 Tracking System | € 1'031.66 | | | | |
| 650300 Safety Videos for Championships | € 500.00 | € 2'500.00 | | | |
| 650100 Construction of Soaring Web Portal | | € 20'000.00 | | | |
| 634100 Incorporation of Sports Marketing Co | | € 5'000.00 | | | |
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| Total Income | € 33'351.00 | € 36'850.00 | € 37'310.00 | € 41'860.00 | € 37'30.00 |
| Total Expenses | € 34'630.24 | € 61'342.00 | € 38'210.80 | € 38'726.33 | € 44'53.65 |
| Retained Income | -€ 1'279.24 | -€ 24'492.00 | -€ 900.80 | € 3'133.67 | -€ 7'223.65 |
| Closing Balance of Funds | € 110'519.82 | € 86'027.82 | € 85'127.02 | € 88'260.69 | € 81'09.04 |